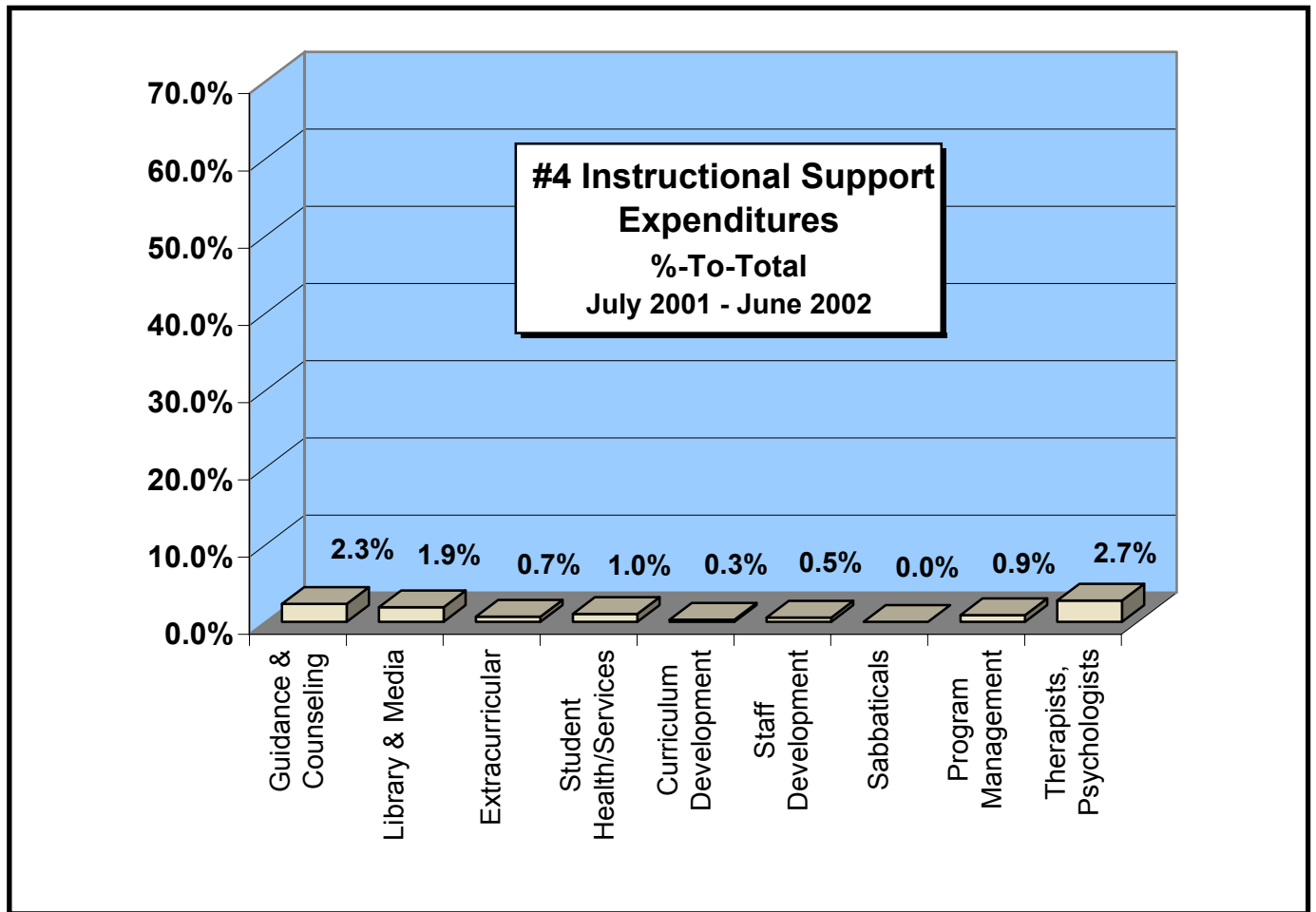


Warwick Public Schools



District Enrollment (ADM): 11,857	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$3,048,935	\$257	2.3%
Library & Media	\$2,447,953	\$206	1.9%
Extracurricular	\$855,203	\$72	0.7%
Student Health & Services	\$1,310,969	\$111	1.0%
Curriculum Development	\$351,980	\$30	0.3%
Staff Development & Support	\$701,008	\$59	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,128,370	\$95	0.9%
Therapists, Psychologists, et al	\$3,584,090	\$302	2.7%
Instructional Support Expenditures	\$13,428,508	\$1,133	10.2%
Total District	\$131,170,078	\$11,063	100.0%